

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for at least four months starting March 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

Leader – Cllr Neil Jory

Deputy Leader – Cllr Lois Samuel

Lead Member for Environment – Cllr Caroline Mott

Lead Member for Health and Wellbeing – Cllr Tony Leech

Lead Member for Enterprise – Cllr Ric Cheadle

Lead Member for Communities – Cllr Terry Pearce

Lead Member for Customer First – Cllr Jeff Moody

Lead Member for Resources and Performance – Cllr Chris Edmonds

Lead Member for Homes – Cllr Debo Sellis

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to democratic.services@westdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Meeting	Consultees and means of consultation
Strategy	<p>Title: Draft Housing Strategy Purpose: To present the results of the public consultation and engagement exercise and the final Housing Strategy 2021 – 2026 for adoption by 1st April 2021</p>	Cllr Sellis / Issy Blake	Report of the Head of Housing, Revenues and Benefits	16 March 2021	
Homes	<p>Title: Community Housing Programme Purpose: To present an update on the Brentor Scheme and choices going forward, plus a summary of the Lamerton project</p>	Cllr Sellis / Chris Brook	Report of Director of Place and Enterprise	16 March 2021	
Council	<p>Title: Write Off Report up to Quarter 3 for 2020/21 Purpose of report: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs members of the debt written off for these revenue streams.</p>	Cllr Edmonds / Lisa Buckle	Report of S151 Officer	16 March 2021	
Council	<p>Title: Revenue Budget Monitoring Quarter 3 Purpose of report: A revenue budget monitoring report to monitor income and expenditure variations against the approved revenue budget for 2020/21, and to provide a forecast of the year end position</p>	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	16 March 2021	

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Council	Title: Capital Budget Monitoring Quarter 3 Purpose: The report advises Members of the progress on individual schemes within the approved capital programme for 2020/21, including an assessment of their financial position	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	16 March 2021	
Environment	Title: Dog Control Orders (Public Space Protection Orders) Purpose: To consider whether to adopt a PSPO for Dog Control in the West Devon area	Cllr Mott / Catherine Bowen	Report of Head of EH and Licencing	16 March 2021	
Environment	Title: Tamar Trails: Lease Arrangements Purpose: To consider a report that recommends a change in lease arrangements for the Tamar Trails.	Cllr Mott / Rob Sekula	Report of the Senior Specialist – Natural Resources and Green Infrastructure	16 March 2021	
Customer First	Title: Future Localities Service Purpose: To consider a report that implements the recommendations following on from the Locality and Clusters Task and Finish Group.	Cllr Moody/ Sarah Moody	Report of the Business Manager – Case Management	27 April 2021	
Environment	Title: Three Weekly Waste Update Purpose: To provide Members with an outcome report on the 3 weekly waste trial	Cllr Mott / Jane Savage	Report of Head of Contracts and Commissioning	27 April 2021	
Homes	Title: Homelessness Strategy – Annual Action Plan	Cllr Sellis / Issy Blake	Report of the Head of Housing, Revenues, and Benefits	8 June 2021	

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	<p>Purpose: To consider a report that presents the Annual Action Plan that underpins the Council's Homelessness Strategy.</p>				
Council	<p>Title: Climate Change and Biodiversity Strategy Update Purpose: To consider a report that provides an update on progress against delivery of the Climate Change and Biodiversity Strategy</p>	Cllrs Jory & Davis / Drew Powell	Report of Director of Governance and Assurance	8 June 2021	
Homes	<p>Title: Springhill Project Update Purpose: To provide an update of the project and seek approval to submit a planning application for the scheme</p>	Cllr Sellis / Issy Blake / Laura Wotton	Report of Head of Housing & Head of Assets	8 June 2021	